

**CITY OF KENORA**  
**PROGRAM INFORMATION SUMMARY - PROTECTION**  
**2007**

	Net Contribution (Requirement)			\$ Change		% Change	
	2005	2006	2007	'06 vs. '05	'07 vs. '06	2006	2007
<b>PROTECTION</b>							
Fire	(1,486,903)	(1,360,757)	(1,409,522)	126,146	(48,765)	-8.5%	3.6%
Police Services	(3,885,284)	(4,190,606)	(4,373,867)	(305,322)	(183,261)	7.9%	4.4%
OPP Police Services	(1,192,597)	(1,200,075)	(1,341,427)	(7,478)	(141,352)	0.6%	11.8%
Animal Control	(109,163)	(93,261)	(101,860)	15,902	(8,599)	-14.6%	9.2%
Building Inspection / Facilities Management	(30,923)	(28,889)	(46,808)	2,034	(17,919)	-6.6%	62.0%
Emergency Measures	(12,200)	(9,900)	(10,500)	2,300	(600)	-18.9%	6.1%
911 Emergency Access	(100,989)	(151,287)	(158,329)	(50,298)	(7,042)	49.8%	4.7%
Health & Safety Committee	(30,541)	(27,407)	(30,172)	3,134	(2,765)	-10.3%	10.1%
Provincial Offences	183,006	204,838	265,327	21,832	60,489	-11.9%	-29.5%
	(6,665,594)	(6,857,344)	(7,207,158)	(191,750)	(349,814)	2.9%	5.1%

**Adjustments:**

Allocated cost Reduction per Council Mandate	--	--	9,545				
Comparative net costs	(6,665,594)	(6,857,344)	(7,197,613)	191,750	340,269	2.9%	5.0%